



Buckinghamshire & Milton Keynes Fire Authority

MEETING	Overview and Audit Committee
DATE OF MEETING	17 March 2020
OFFICER	Deputy Chief Fire Officer Mick Osborne
LEAD MEMBER	Councillor Lesley Clarke OBE
SUBJECT OF THE REPORT	2019-20 Annual Performance Monitoring Report
EXECUTIVE SUMMARY	<p>This report provides a review of annual performance in relation to the Authority's 2015 – 20 Corporate Plan objectives focusing, in particular, on incidents in homes, workplaces, whilst travelling and in wider community settings. It covers the period 1 April 2019 to 31 March 2020.</p> <p>A summary of performance against key indicators is shown at page 4 of the annexed report. These indicate continued, significant improvement against five-year averages across most key indicators. In particular, accidental dwelling fires (down 15%), chimney fires (down 48%), non-domestic property fires (down 19%) and deliberate primary fires (down 9%).</p> <p>The exceptions to these positive trends were deliberate secondary fires (up 15%) and Road Traffic Collision (RTC) attendances (up 12%). However, as shown at page 20 of the report, there was a year on year reduction in deliberate secondary fires (down 7%) against the rising five-year trend. Although the rising trend in RTC attendances has continued, the number of injuries has remained broadly consistent and the number of fatalities in 2019/2020 was the lowest recorded since the basis of reporting changed in 2009 (see page 16 of the report).</p>
ACTION	Noting.
RECOMMENDATIONS	That the outturn performance against the outcome measures specified in the Corporate Plan 2015-20 be noted.
RISK MANAGEMENT	Performance and risk information is designed and presented to assist the Authority in the strategic decision-making through understanding the communities we serve and associated risk profiles. Performance management information is a major contributor to service improvement and to the

	effective prioritisation of resources.
FINANCIAL IMPLICATIONS	None at present.
LEGAL IMPLICATIONS	None at present.
CONSISTENCY WITH THE PRINCIPLES OF THE DUTY TO COLLABORATE	This report references collaborative work-streams based upon the Authority's collaborative principles where this is deemed appropriate.
HEALTH AND SAFETY	No issues identified from this report.
EQUALITY AND DIVERSITY	<p>Where applicable the limited resources we have are being targeted at the most vulnerable, based upon collected demographic data and available intelligence. This demonstrates an equitable process based upon risk to all members of the community. Non-domestic and domestic properties are targeted according to their risk in terms of fire and health, thus identifying the most vulnerable in the community. Scrutiny of outputs and outcomes will ensure that we obtain a clear understanding of the communities that may be impacted through under-performance.</p> <p>As a result of undertaking an Integrated Impact Assessment it has been identified that further work can now be undertaken to assess the impact and effectiveness of our performance in relation to protected groups and others. This will then be used to inform the development of our risk management strategies.</p>
USE OF RESOURCES	<p>Performance monitoring Identifying the appropriate process that enables challenge of outputs and outcomes relative to our strategic objectives supports further understanding of our communities and their resource requirements.</p> <p>Communication with stakeholders We aim to provide informative and structured performance information incorporating stakeholder contributions. The report will be circulated throughout the organisation for information and awareness. It will also be used as evidence for our preparations for the next HMICFRS inspection to demonstrate our commitment to self-analysis and improvement.</p>
PROVENANCE SECTION & BACKGROUND PAPERS	<p>Background papers:</p> <ul style="list-style-type: none"> • 2018/19 Performance Monitor (pp. 61-63) • Corporate Plan 2015-20 • Public Safety Plan 2015-20

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APPENDICES	2019-20 Annual Performance Monitoring Report
TIME REQUIRED	10 minutes
REPORT ORIGINATOR AND CONTACT	Craig Newman, Manager – Data Intelligence Team cnewman@bucksfire.gov.uk 01296 744444